

REGIONAL TRANSIT ISSUE PAPER

| Agenda Item No. | Board Meeting Date | Open/Closed Session | Information/Action Item | Issue Date |
|-----------------|--------------------|---------------------|-------------------------|------------|
| 6 | 08/23/10 | Open | Action | 08/02/10 |

Subject: Approving the Seventh Amendment to the Contract for Graffiti Removal, Landscape Maintenance, and Janitorial Services with Inalliance, Inc.

ISSUE

Whether or not to approve the Seventh Amendment to the Contract for Graffiti Removal, Landscape Maintenance, and Janitorial Services with Inalliance, Inc.

RECOMMENDED ACTION

Approve Resolution 10-08-___, Approving the Seventh Amendment to the Contract for Graffiti Removal, Landscape Maintenance, and Janitorial Services with Inalliance, Inc.

FISCAL IMPACT

| | | | |
|-----------------|-----------|---------------|------------|
| Budgeted: | Yes | This FY11: | \$ 125,000 |
| Budget Source: | Operating | Next FY12: | \$ 125,000 |
| Funding Source: | Local | Annualized: | \$ |
| Cost Cntr/ | 37 | Total Amount: | \$ 250,000 |
| GL Acct(s): | 630041 | | |
| Total Budget: | \$250,000 | | |

DISCUSSION

On December 14, 2009, the RT Board approved the Sixth Amendment to the Contract for graffiti removal, landscape maintenance, and janitorial services with Inalliance, Inc. to extend the term of the contract for approximately 3 more years. The amendment was executed on January 11, 2010 and \$117,334.65 has been expended out of FY10. Due to budget reductions, staff requests several changes to the contract scope of services and pricing effective August 1, 2010. The contract must be modified when changes to RT's facilities expand, are reduced in size, or when funding is not available. Because of RT's budget fluctuations, staff requests that the Board delegate to the General Manager/CEO authority to approve amendments to the contract for the remaining 2 years of the term of the contract to allow more flexibility in restoring service should funding become available.

Staff recommends that the Board approve the Seventh Amendment to the Principal Agreement for graffiti removal, landscape maintenance, and janitorial services, and decreases the total consideration by \$49,800, from \$2,028,882 to \$1,979,082. In addition, staff recommends that the Board delegate authority to the General Manager/CEO to approve amendments to the Principal Agreement during the remaining two year term for changes that result in an increase or decrease in the total consideration in an amount no greater than \$250,000.

Approved:

Presented:

FINAL 8/16/10

General Manager/CEO

Director, Facilities

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RESOLUTION NO. 10-08-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

August 23, 2010

**APPROVING THE SEVENTH AMENDMENT TO THE CONTRACT FOR GRAFFITI
REMOVAL, LANDSCAPE MAINTENANCE, AND JANITORIAL SERVICES WITH
INALLIANCE, INC.**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Seventh Amendment to the Contract between the Sacramento Regional Transit District, therein referred to as "RT," and Inalliance, Inc., therein referred to as "Contractor," whereby Contractor agrees to provide janitorial services as revised, and the total consideration is decreased by \$49,800, from \$2,028,882 to \$1,979,082, is hereby approved.

THAT, the Chair and General Manager are hereby authorized and directed to execute said Seventh Amendment.

THAT, the Board delegate authority to the General Manager/CEO to approve amendments to the Principal Agreement during the remaining two year term for changes that result in an increase or decrease in the total consideration in an amount no greater than \$250,000.

STEVE MILLER, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary